

**BOROUGH OF RINGWOOD
TEMPORARY BUDGET**

WHEREAS, Section 40A:4-19 of Revised Statutes of the Local Budget Act provides that, where any contracts, commitments or payments are to be made prior to the adoption of the 2010 Budget, temporary appropriations are to be made on or before January 2010, for the purposes and amounts required and in the manner and time herein provided; and

WHEREAS, the total of the appropriations as made shall not exceed 26.5% of the total of the appropriations made for all purposes in the budget of the preceding fiscal year, excluding, in both instances, appropriations made for Interest and Debt Reduction Charges, Capital Improvement Fund and Public Assistance; and

WHEREAS, the date of this Resolution is within the first thirty days of January 2010; and

WHEREAS, the total appropriations in the 2010 Budget, exclusive of any appropriations made for Interest and Principal of Debt, Capital Improvement Fund, and for Public Assistance (Relief), in the said Budget, is the sum of \$3,808,485.00 in the Current Fund and \$362,875.00 in the Water Utility Fund; and

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council of the Borough of Ringwood, County of Passaic, that the following temporary appropriations be made, (SEE ATTACHED) and that a certified copy of this Resolution be transmitted to the Chief Financial Officer for her records.

CURRENT FUND

2010	
Budget	TEMPORARY BUDGET

GRANTS

Clean Commun.
 Clean Commun. (159)
 Neighborhood Preservation
 Highlands Initial Assessment
 Highlands Conformance
 Buffer Zone Protectioni
 Pandemic Flu
 Alcohol Ed & Rehab
 Tonnage Grant
 Tonnage Grant (159)
 Drunk Driving
 Obey The Signs (159)
 ANJEC

Body Armor

DOT Transportation

AWARE
 Storm Water Regulations
 County of Passaic (159)
 Housing Grant (159)

ADMINISTRATION

Borough Manager/Clerk

S/W	69,221.98
O/E	23,184.85

Elections

S/W	530.00
O/E	2,120.00

Mayor & Council

S/W	7,685.00
O/E	2,424.75

FINANCE

Treasury S/W	32,441.83
O/E	1,179.25
Audit Services	14,840.00
Tax Collection S/W	25,110.08
O/E	1,775.50
Tax Assessment S/W	16,681.49
O/E	805.60
Data Processing S/W	384.25
O/E	9,805.00

LEGAL SERVICES

S/W	
O/E	56,710.00

MUN.CABLE TV	
S/W	361.73
O/E	5,326.50
ENGINEERING	
S/W	16,715.14
O/E	47,700.00
AFFORDABLE HOUSING	
O/E	
PLANNING BOARD	
S/W	3,923.86
O/E	6,572.00
ZONING BD.ofADJ.	
S/W	11,596.93
O/E	4,915.75
INDUSTRIAL COMM.	
S/W	370.74
O/E	159.00
ENV.COMM.	
S/W	327.54
O/E	397.50
BUILDING, UCC	
S/W	30,381.72
O/E	968.58
Electrical	3,596.58
Plumbing	3,596.58
Elevator Inspection	
OTHER INSURANCE	496,123.67
GROUP INSURANCE	323,369.96
POLICE DEPARTMT.	
Radio & Communications	
S/W	72,081.06
O/E	2,756.00
Patrol	
S/W	587,393.70
O/E	26,659.00
Community Policing	
S/W	23,872.79
O/E	106.00
Off.Emergency Mgmt.	
S/W	1,228.81
O/E	3,199.88
Investigation	
S/W	66,907.47

O/E	145.75
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AID to VOLUNTEERS

Hazmat

Support Erskine Fire

Support Skyline Fire

Support Stonetown Fire

AID TO AMBULANCE

LOSAP

Education/Confs.

Bur.of Fire Prev.

Uniform Allowance

FIRE INSPECTION

S/W	6,055.78
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O/E	1,351.50
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OSHA Fire Equipment

PUBLIC EVENTS

MUNICIPAL COURT

Prosecutor	4,630.61
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Pub.Defender	2,274.50
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Court S/W	38,626.40
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O/E	2,599.65
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PUBLIC WORKS

Streets & Road Mtnce.

S/W	163,318.18
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O/E	33,840.50
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Snow & Ice S/W	19,742.50
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O/E	40,147.50
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Vehicle&Equip.Mtnce.

S/W	27,431.74
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O/E	53,278.25
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SOLID WASTE/REC.

S/W	7,341.30
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O/E	306,870.00
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Pub.Bldgs.& Grounds

S/W	52,293.51
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O/E	52,867.50
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Sewer

S/W	16,961.59
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O/E	42,400.00
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PUBLIC HEALTH

S/W	70,300.79
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Shared Services	17,225.00
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O/E	17,967.00
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Contr.to Aware

WELFARE

S/W	6,055.78
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O/E	125.88
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RECREATION	
S/W	21,752.26
O/E	13,327.12
INTERLOCAL SERV.	
Transportation/Sr.Busing	15,661.50
Drug&Alcohol Testing	1,139.50
Gypsy Moth Spraying	
GREEN ACRES LOAN	
Pioneer Park	824.15
Baseball Field	1,648.30
Special Emergency	
Deferred Charge (Reval)	18,550.00
Terminal Leave Comp.	
Utility & Bulk Purchase	85,860.00
Contingent	26.50
STATUTORY	165,341.72
Reserve for Tax App	
AID TO LIBRARY	279,987.00
CAPITAL IMPROVEMENTS	
DownPayment-Projects	
Drainage Improvement	
Road Program	
DPW Equipmnt	
Computer	
Parks & Playgrounds	
Bldgs.&Grounds	
Safety Equipment	
Purchase Fire Equip.	
Cameras	
Guide Rail	
DEBT SERVICE	215,007.75
Reserve Uncoll.Taxes	
TOTAL	3,808,485.00

TED TAUkus, MAYOR

I hereby certify that the above Resolution was adopted by the Municipal Council of the Borough of Ringwood at its Reorganization Meeting of January 2, 2010.

KELLEY A. ROHDE, RMC
BOROUGH CLERK

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Taukus			X			
Schaefer			X			
Anderson	X		X			
Conley			X			
Davison			X			
Marsala			X			
Speer		X	X			